

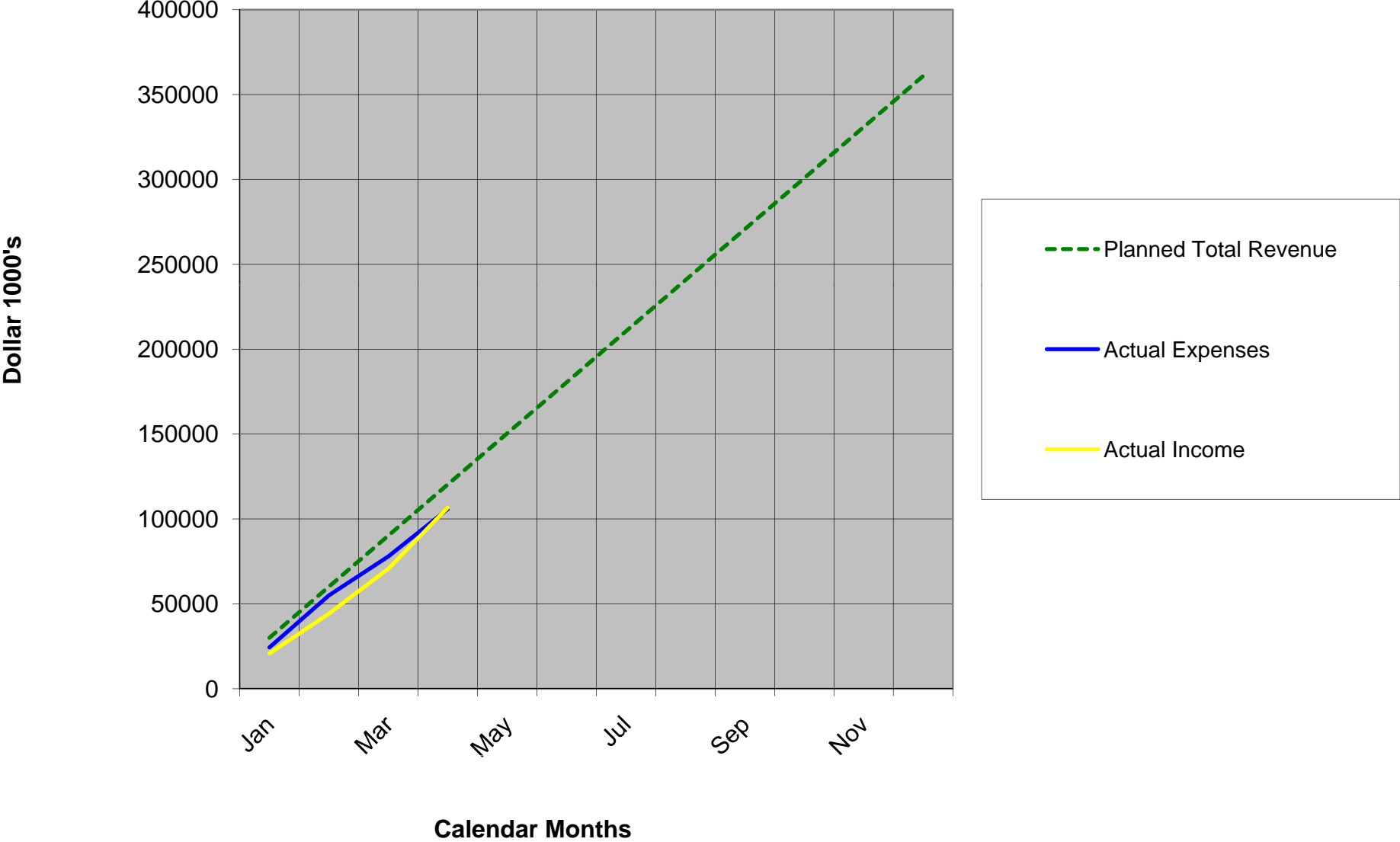
Finance Report

May 2010

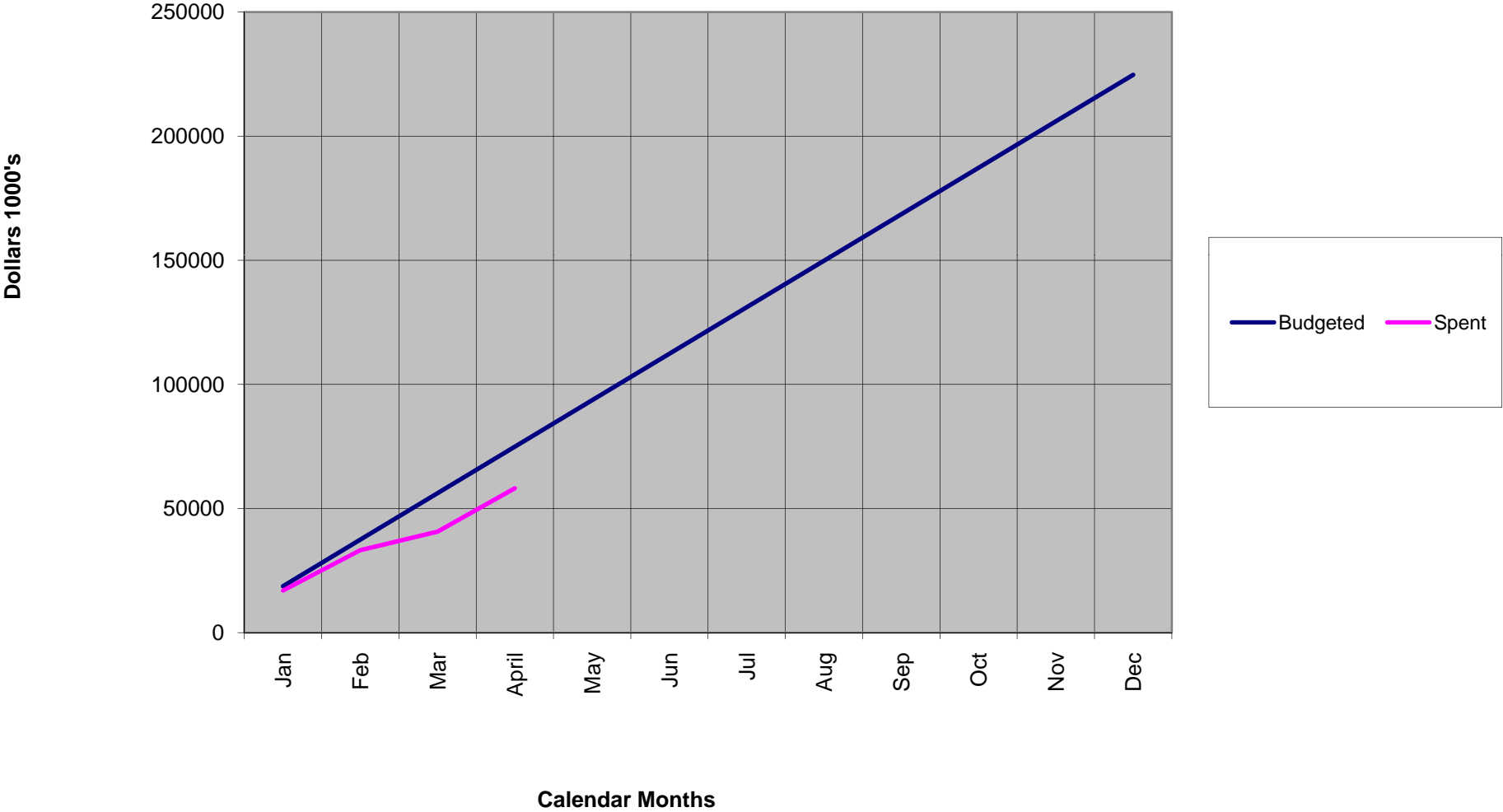
2010 Budget

Item	Dollars	Pct	Rank
Staff	224,715	62.3%	1
Child Min	5500	1.5%	5
Congrcare	600	0.2%	
Connectional	21537	6.0%	3
Cont Edu	4000	1.1%	
Discipleship	1600	0.4%	
Office Admin	19000	5.3%	4
Adult Min	1000	0.3%	
Tran Ministries	3000	0.8%	
Trustee/Maint	67000	18.6%	2
Worship	3000	0.8%	
Music	2000	0.6%	
Youth	3500	1.0%	
Missions	4000	1.1%	
Evangelism	500	0.1%	
Totals	360952	99.9%	

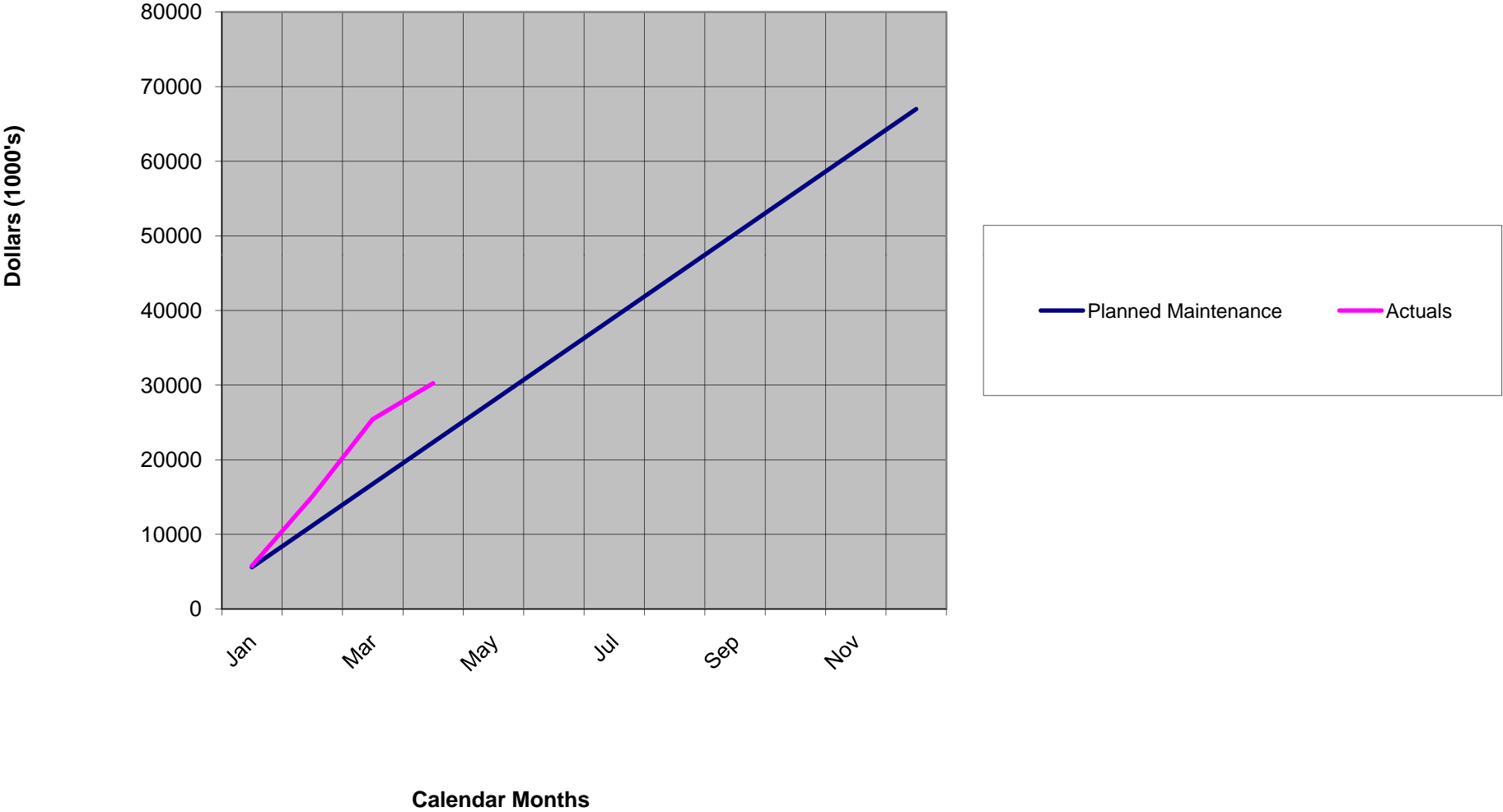
2009 LUMC Revenues vs Expenses



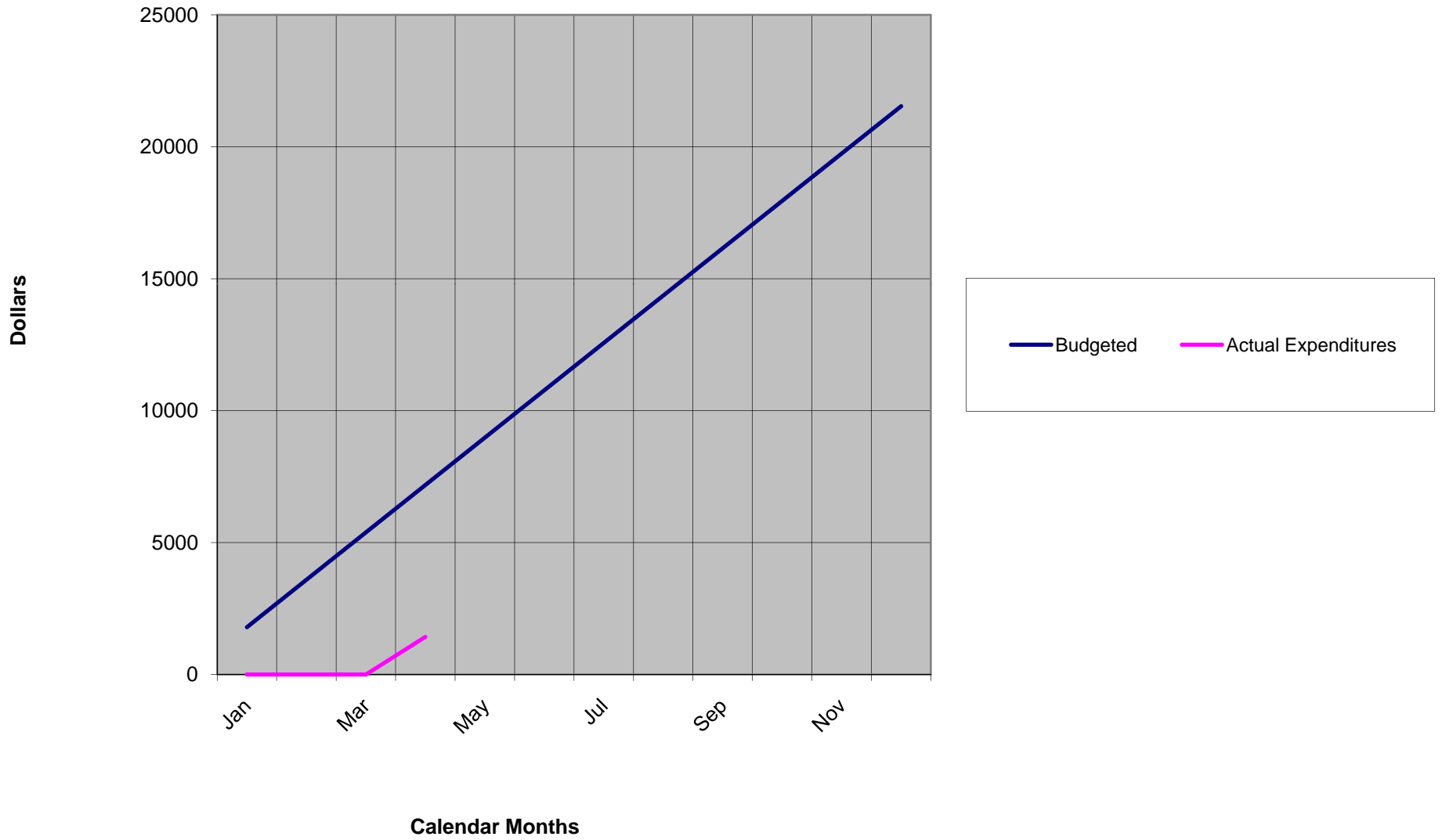
Personnel Expenses



Trustees/Maintenance



Total Apportionments



Office/Admin Expenses

