

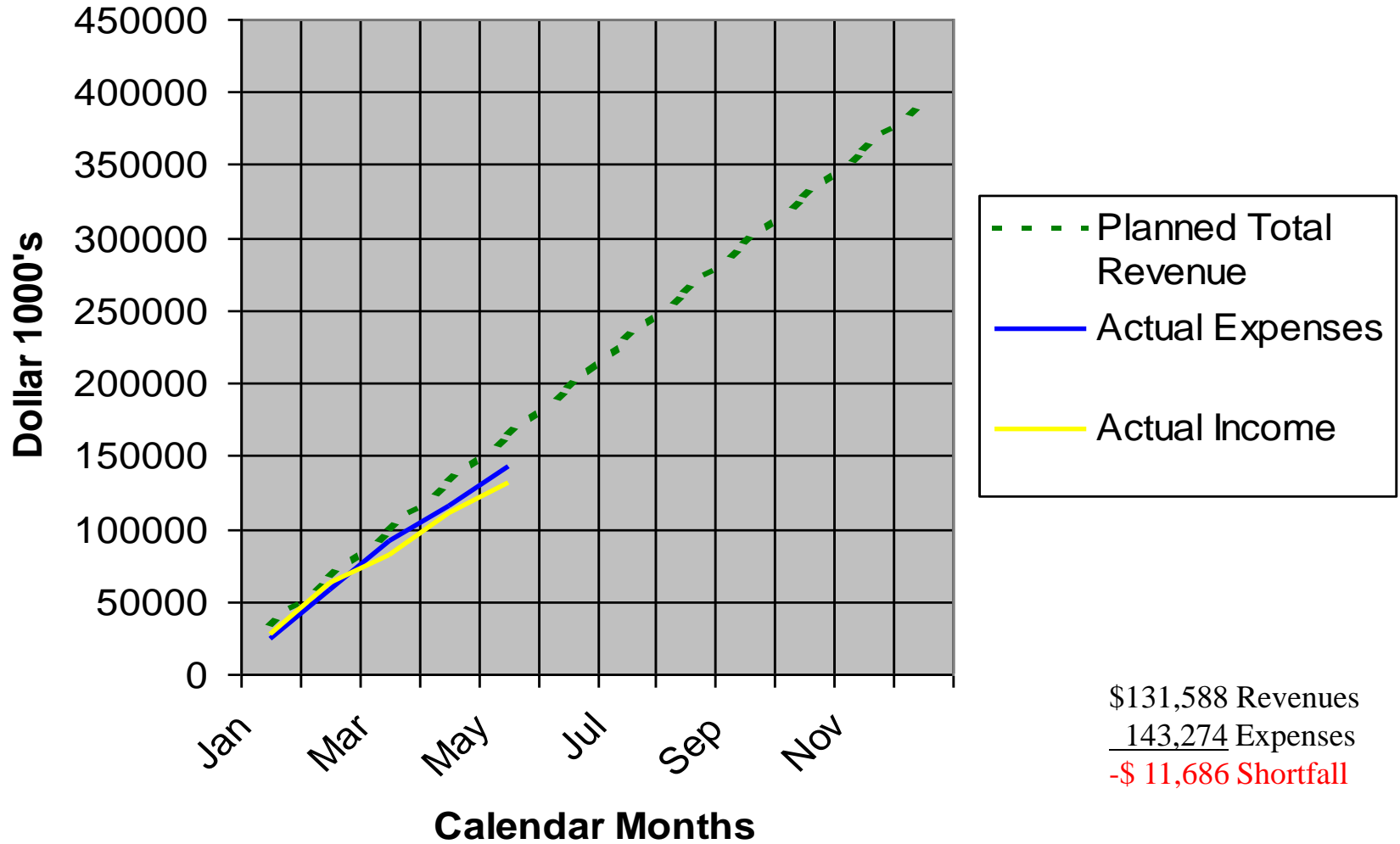
Financial Status

End of May 2009

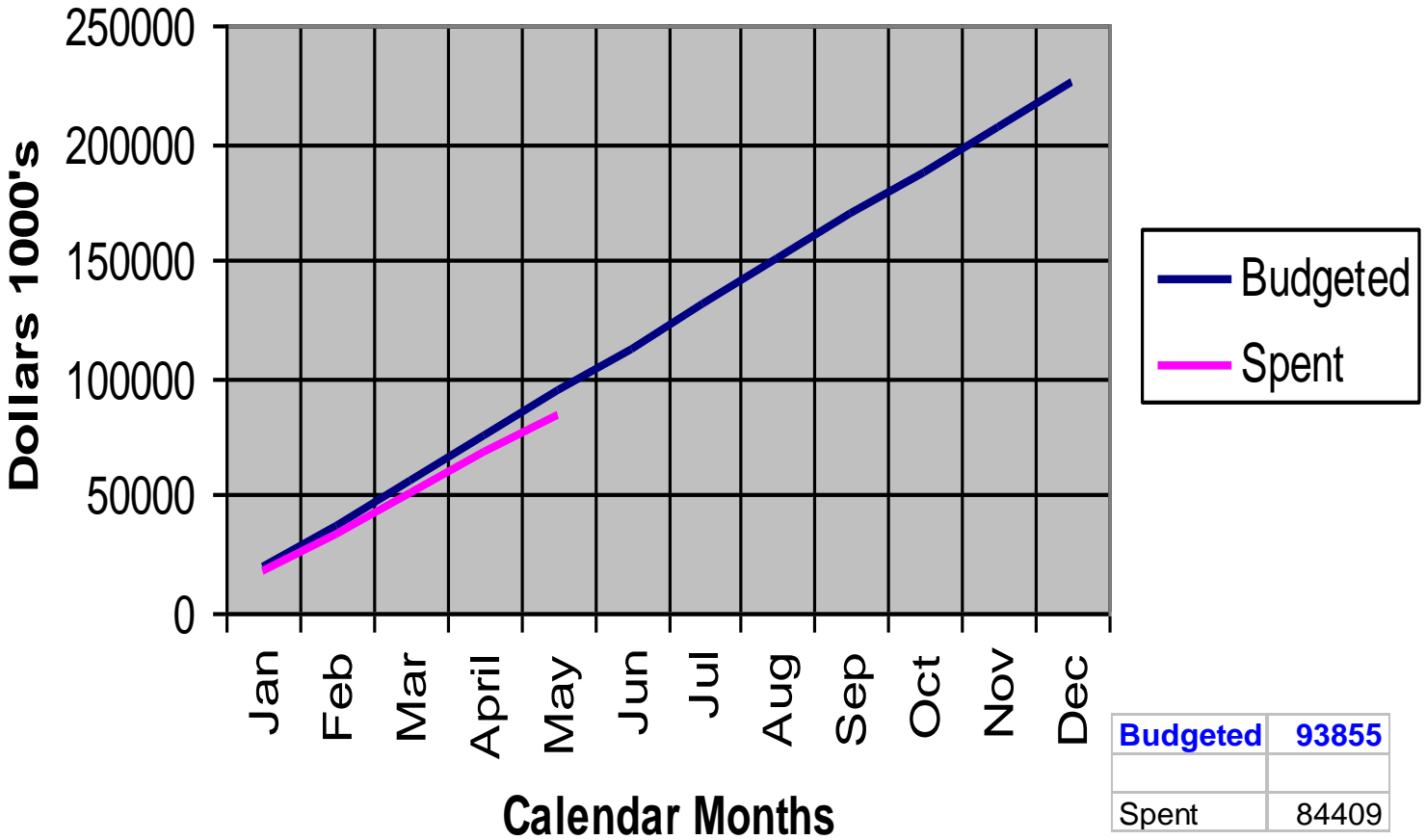
2009 Budget

Item	Dollars	Pct	Rank	
Staff	225251	57.4%	1	57.4
Child Min	4500	1.1%		
Congrcare	550	0.1%		
Connectional	48000	12.2%	3	12.2
Cont Edu	4000	1.0%		
Discipleship	1600	0.4%		
Office Admin	20000	5.1%	4	5.1
Adult Min	700	0.2%		
Tran Ministries	2000	0.5%		
Trustee/Maint	70000	17.9%	2	17.9
Worship	3000	0.8%		
Music	3000	0.8%		
Youth	4500	1.1%		
Missions	5000	1.3%	5	
Totals	392101	100.0%		92.6

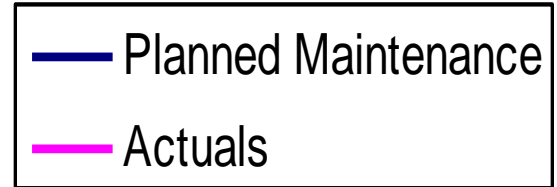
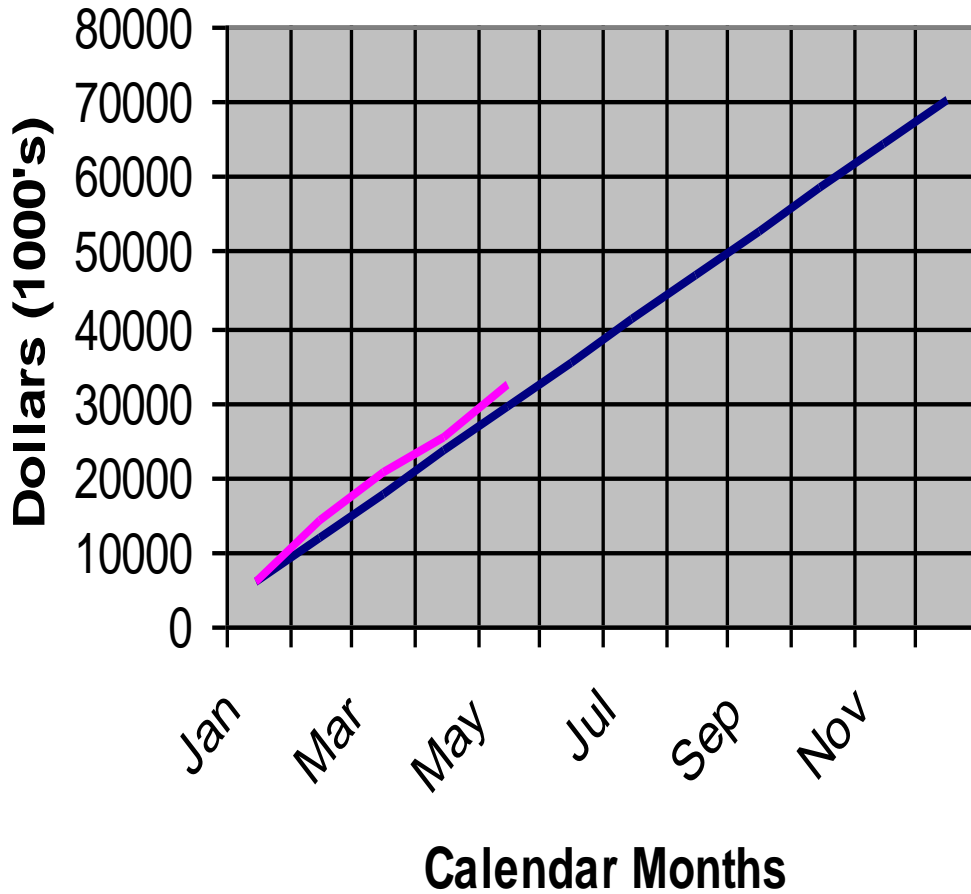
2009 LUMC Revenues vs Expenses



Personnel Expenses

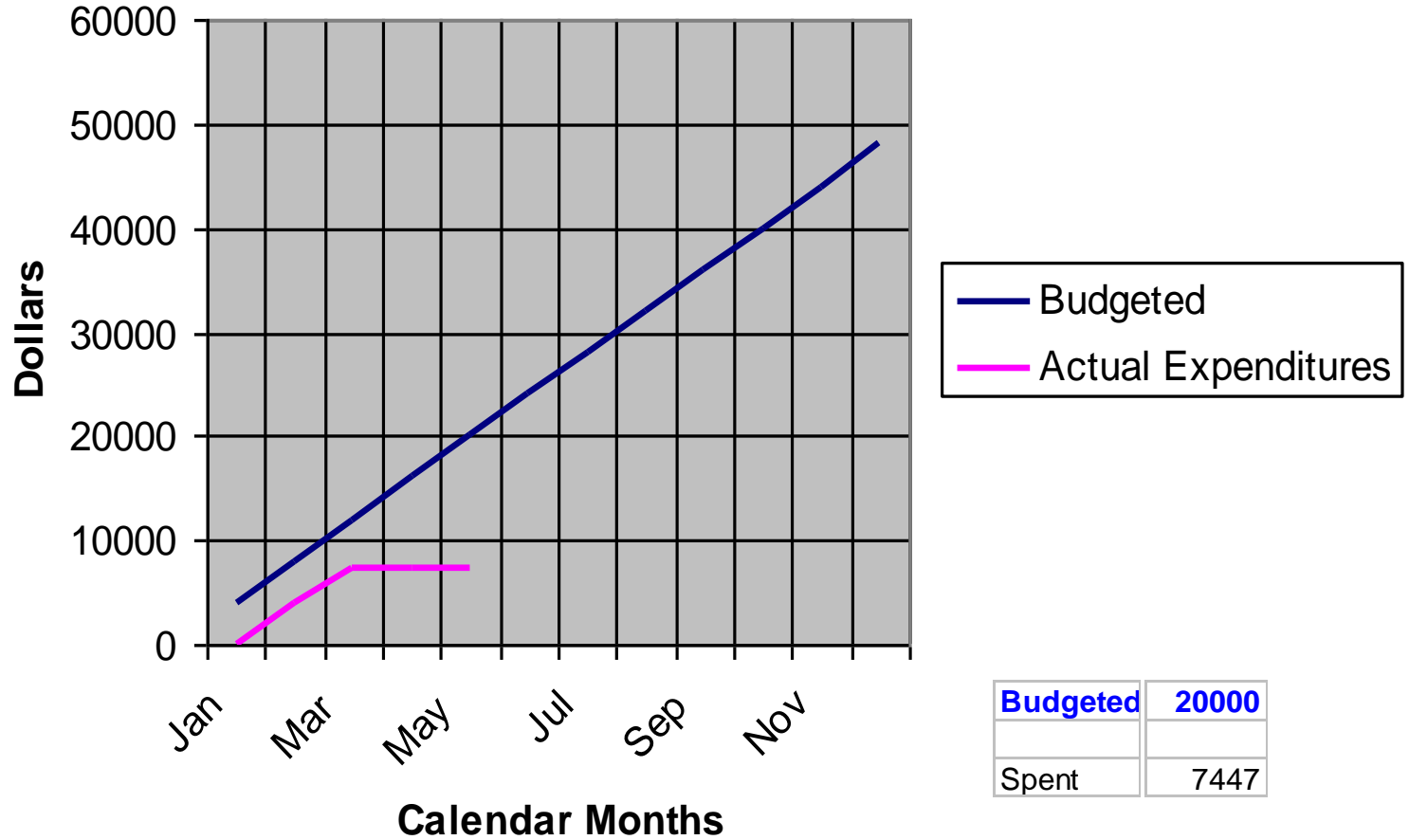


Trustees/Maintenance



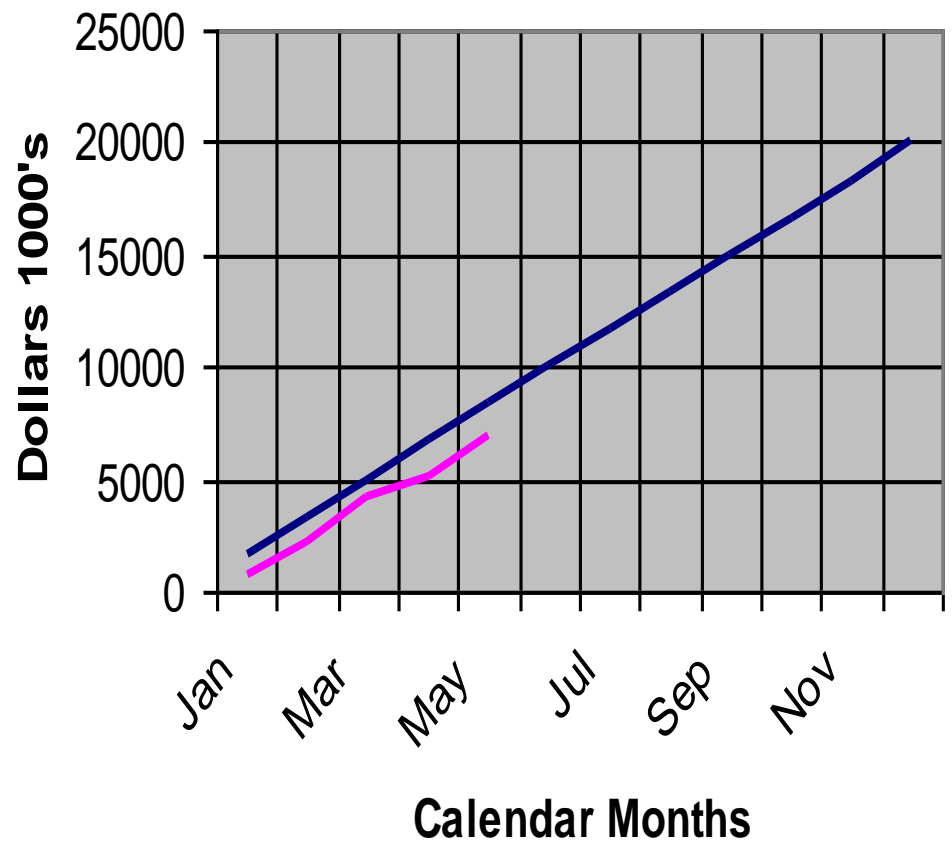
Budgeted	29167
Spent	32401

Total Apportionments



Payment planned for June

Office/Admin Expenses



— Budgeted Office Admin
— Actual Expenditures

Budgeted	8333
Spent	6922

2009 Revenues

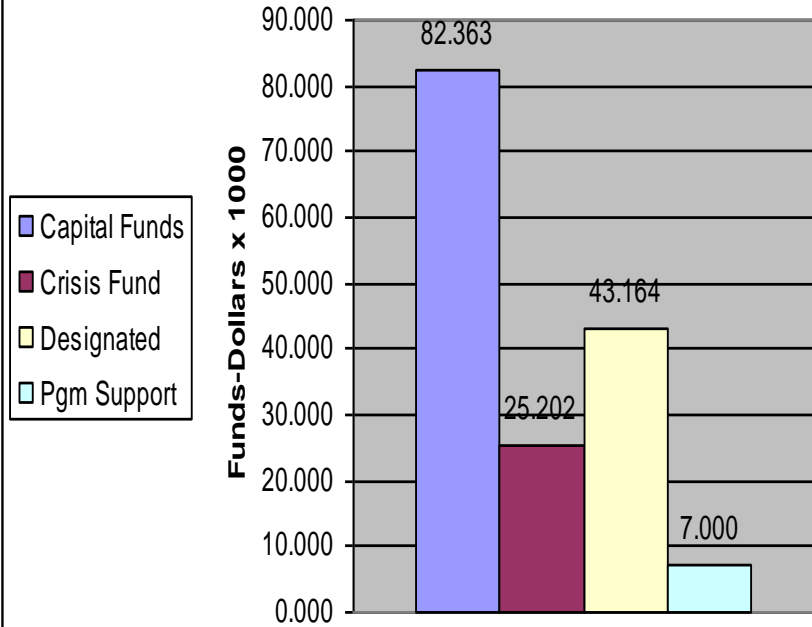
	Jan	Feb	Mar	April	May
PlannedPL	20567	41133	61700	82267	102833
Pledged	0	37763	61603	80735	97273
PlannedUnPL	4167	8333	12500	16667	20833
Unpledged	0	9244	13135	18399	20920
PlannedLoose	250	500	750	1000	1250
Loose	0	395	558	889	1169
PlanTotalGiv	24984	49966	74950	99934	124916
TotAct Giving	25743	47402	75296	100023	119362
Plan All Other	1842	3683	5525	7367	9208
Act All Other	1717	14265	6853	3895	4436
Rental Income				5955	7662
Cap Improve				105	128
Tot Inc Plan	26825	53650	80475	107300	134125
Actual Total	27460	61667	82149	109978	131588

-5 Pct

-52 pct

LUMC Assets

LUMC Asset Distribution Jun 1,2009



Crisis	Capital*	Designated	Pgm Supp't
		7.467	pars roof repair (ins)
		7.782	brothers keeper
		4.719	mission vision
		1.565	resource ctr
		0.058	Stev Ministry
		3.871	Memorials
		8.971	Sp. Gifts
		5.000	Undes Organ
		3.731	3rd Svc Sound
25.202	82.363	43.164	7.000
Grand Total		157.729 **	

* denotes redesignated funds from 3530 Arlington per Church Conf.01/09

** excludes EMT ~1.0

2008 Mkt Value	
Rental Property	
4158 Freeman Ave	147,320
3526 Arlington Ave	103200
Total	250,520