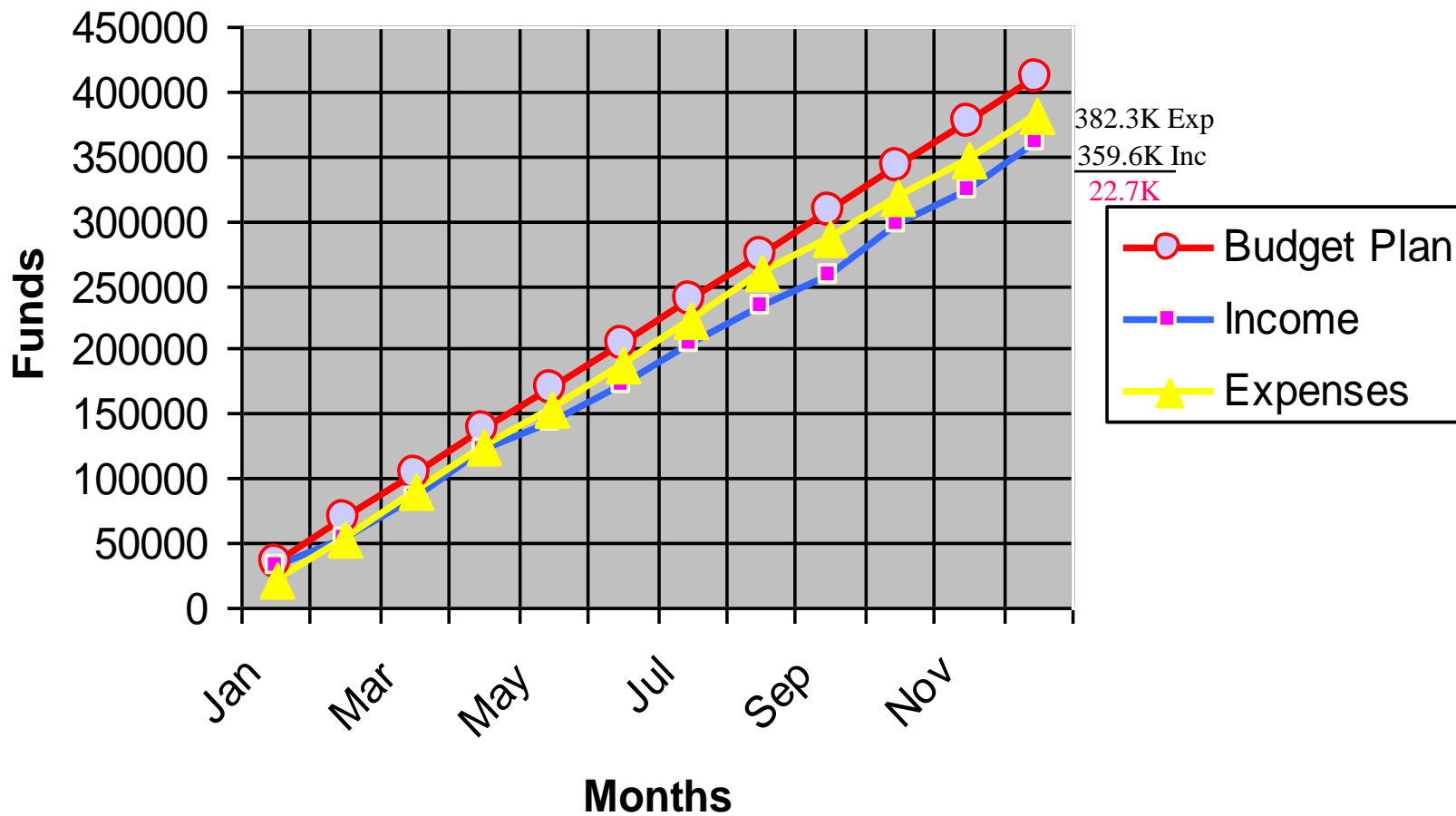
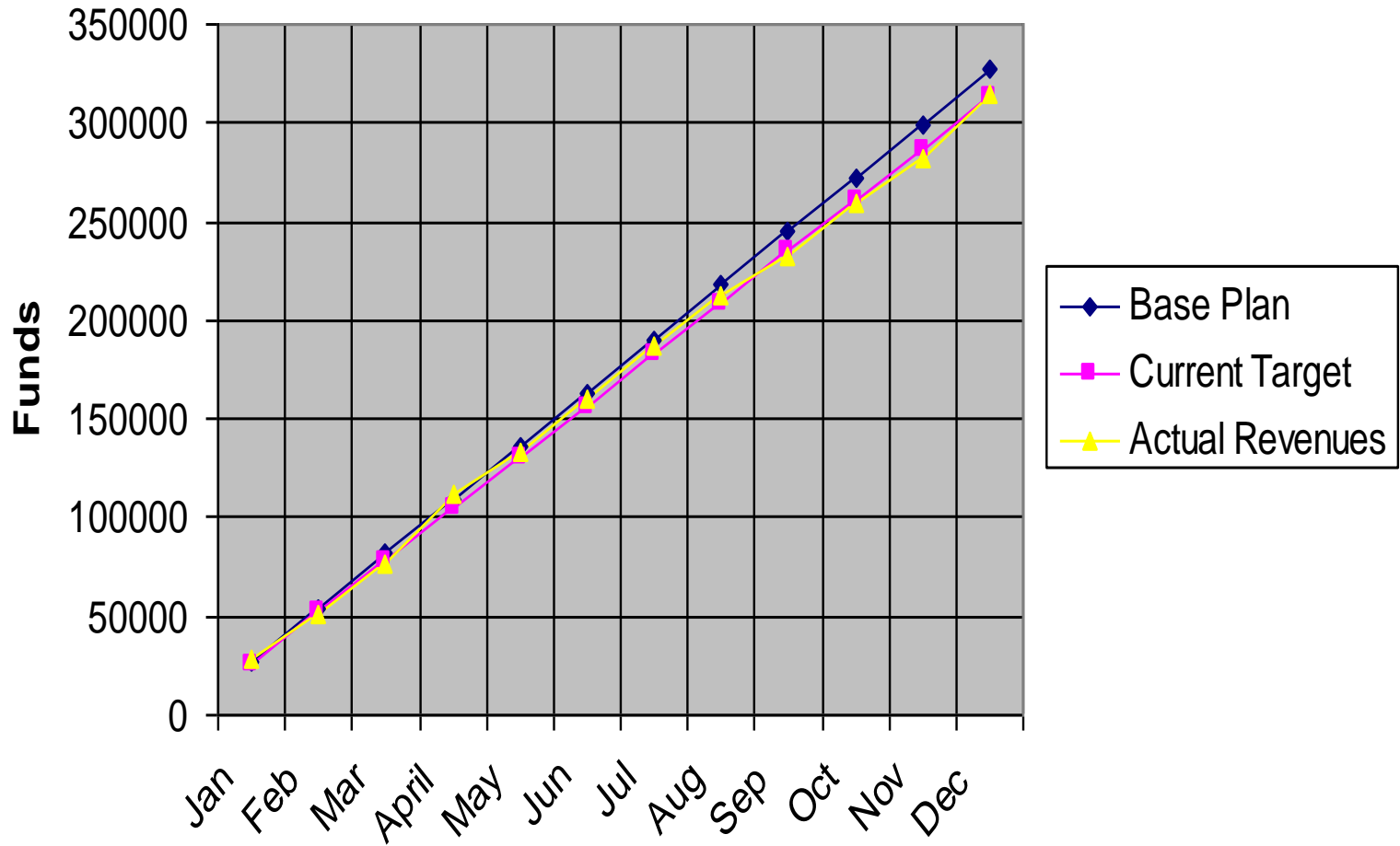


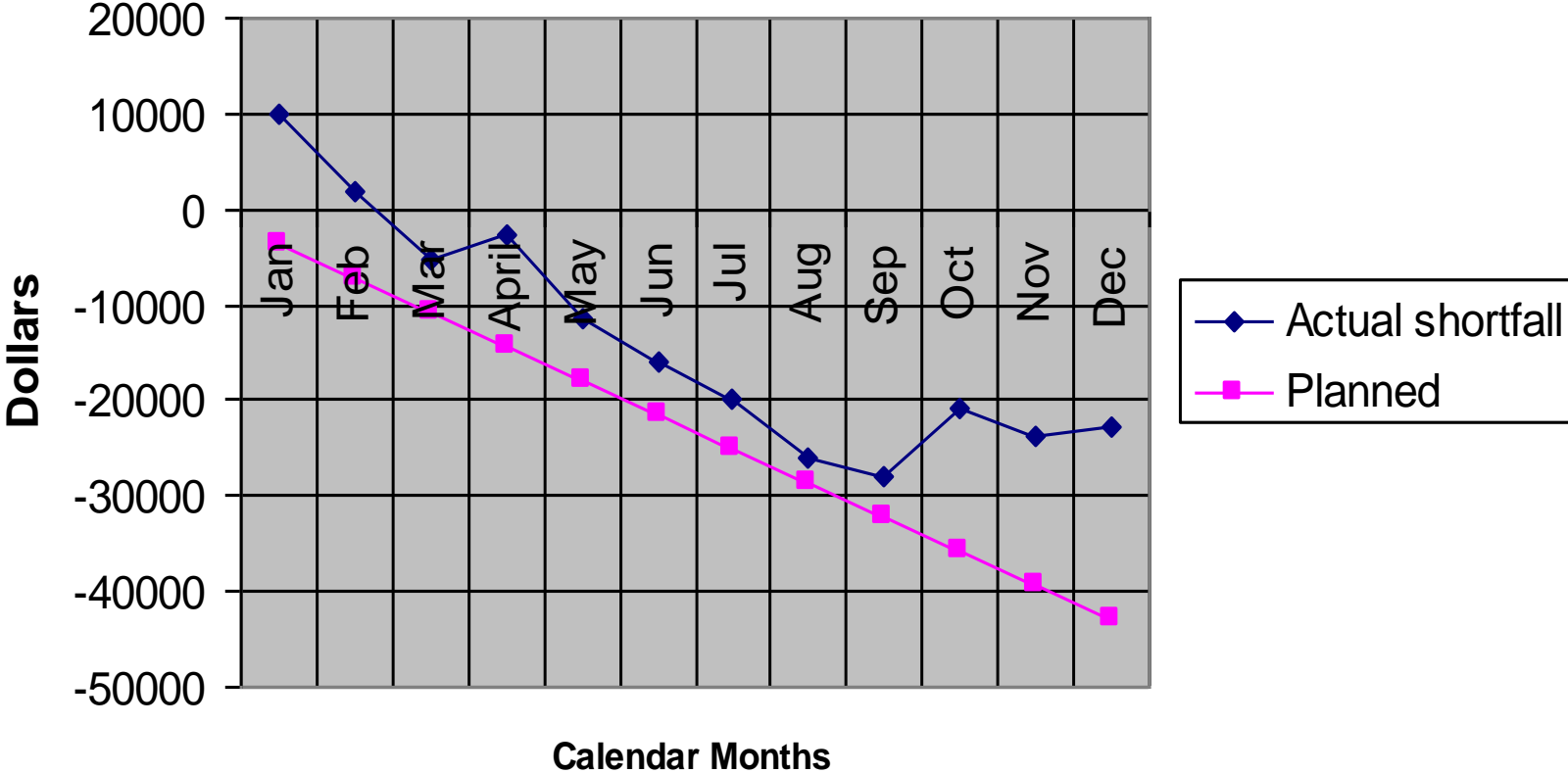
Overall 2008 Budget Summary



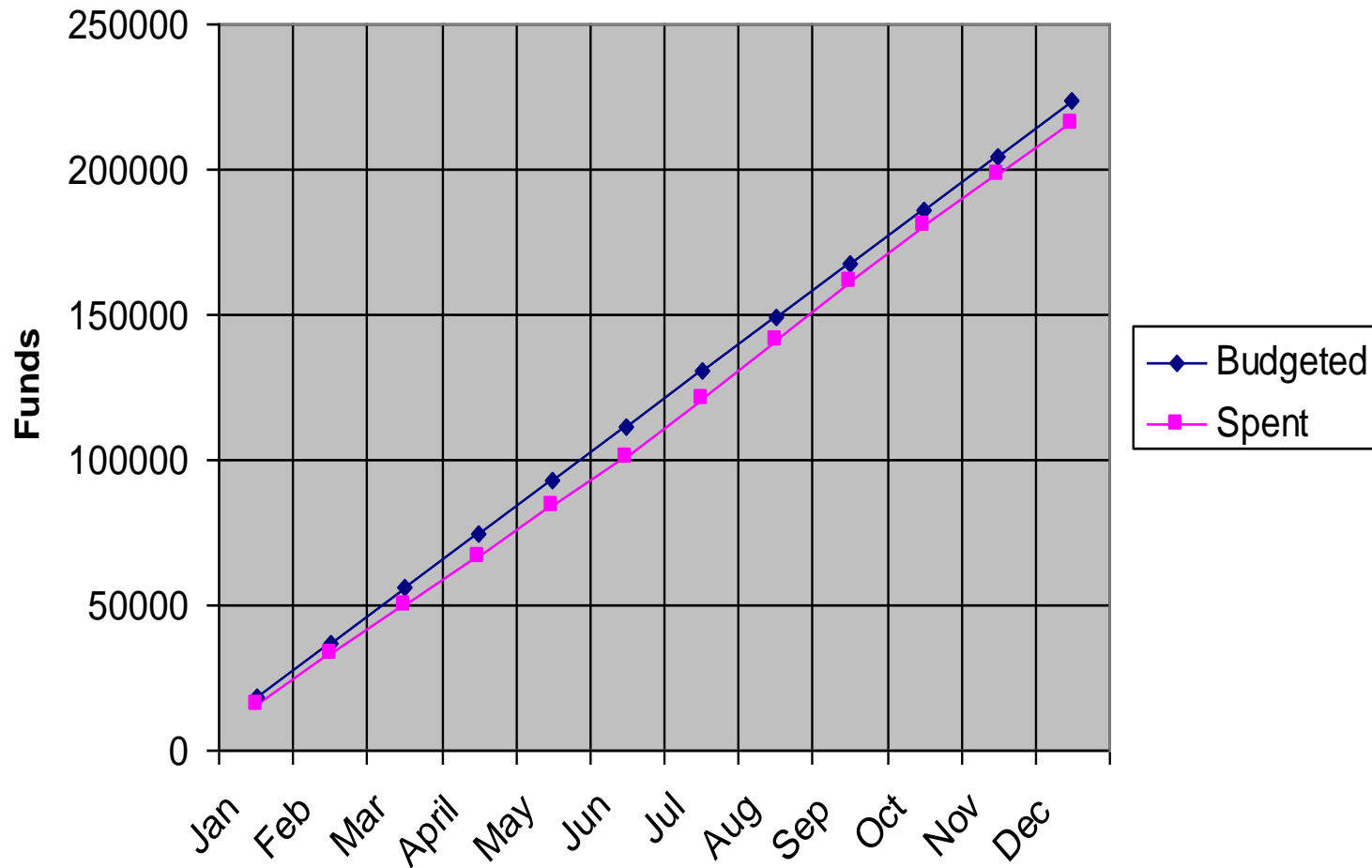
2008 Tithes and Offerings



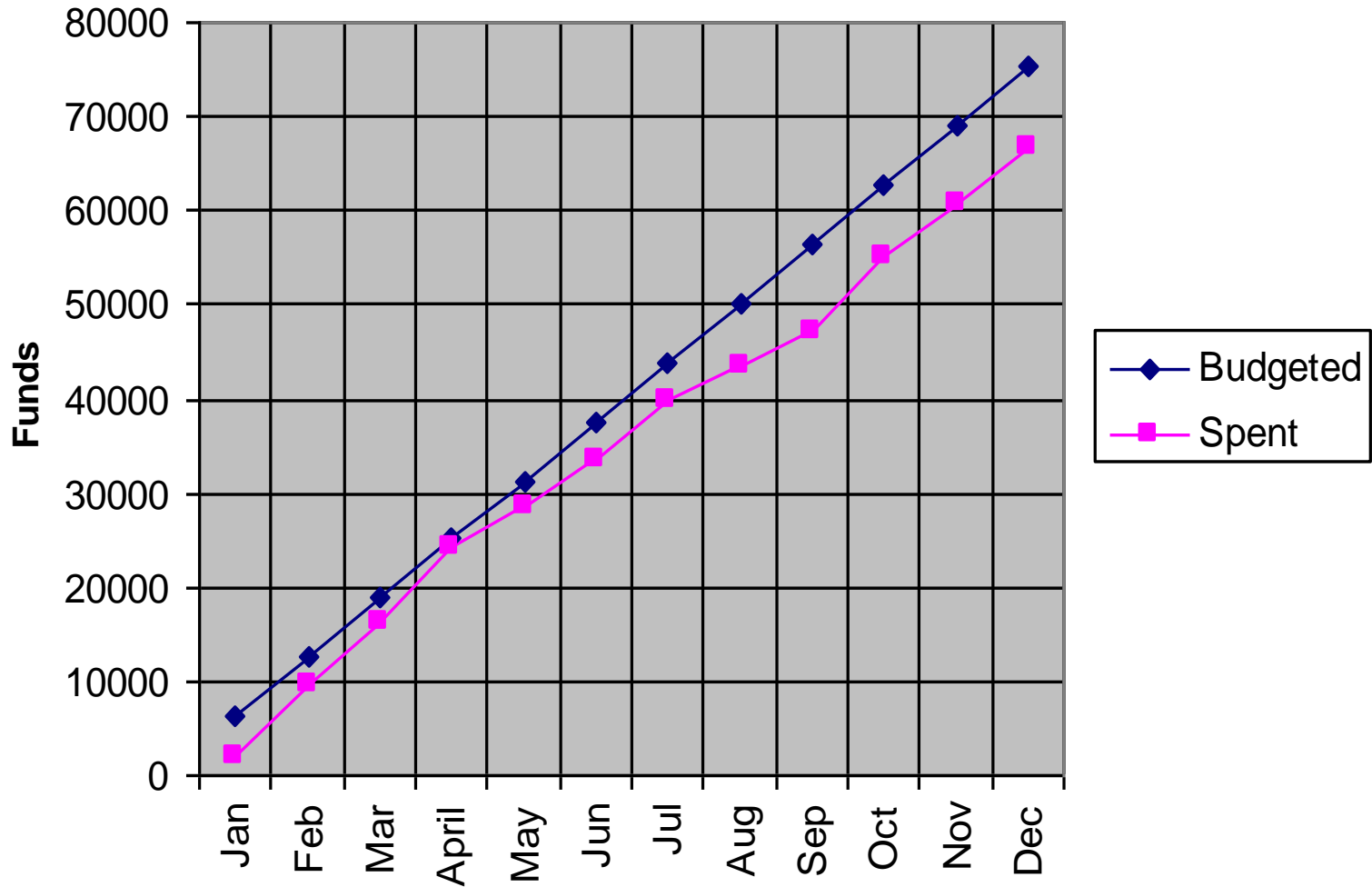
Supplemental Funds



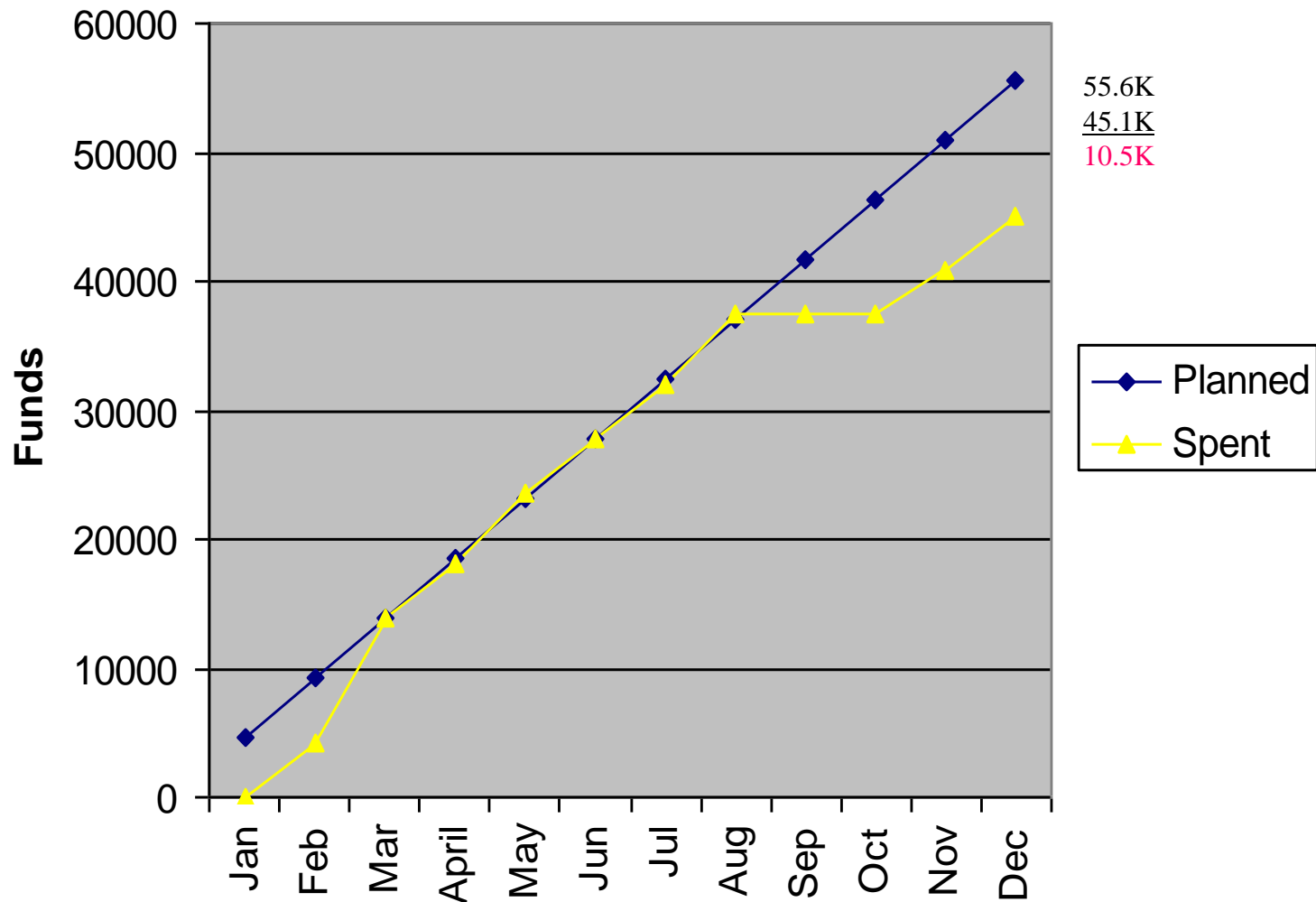
2008 Staff/Personnel Budget



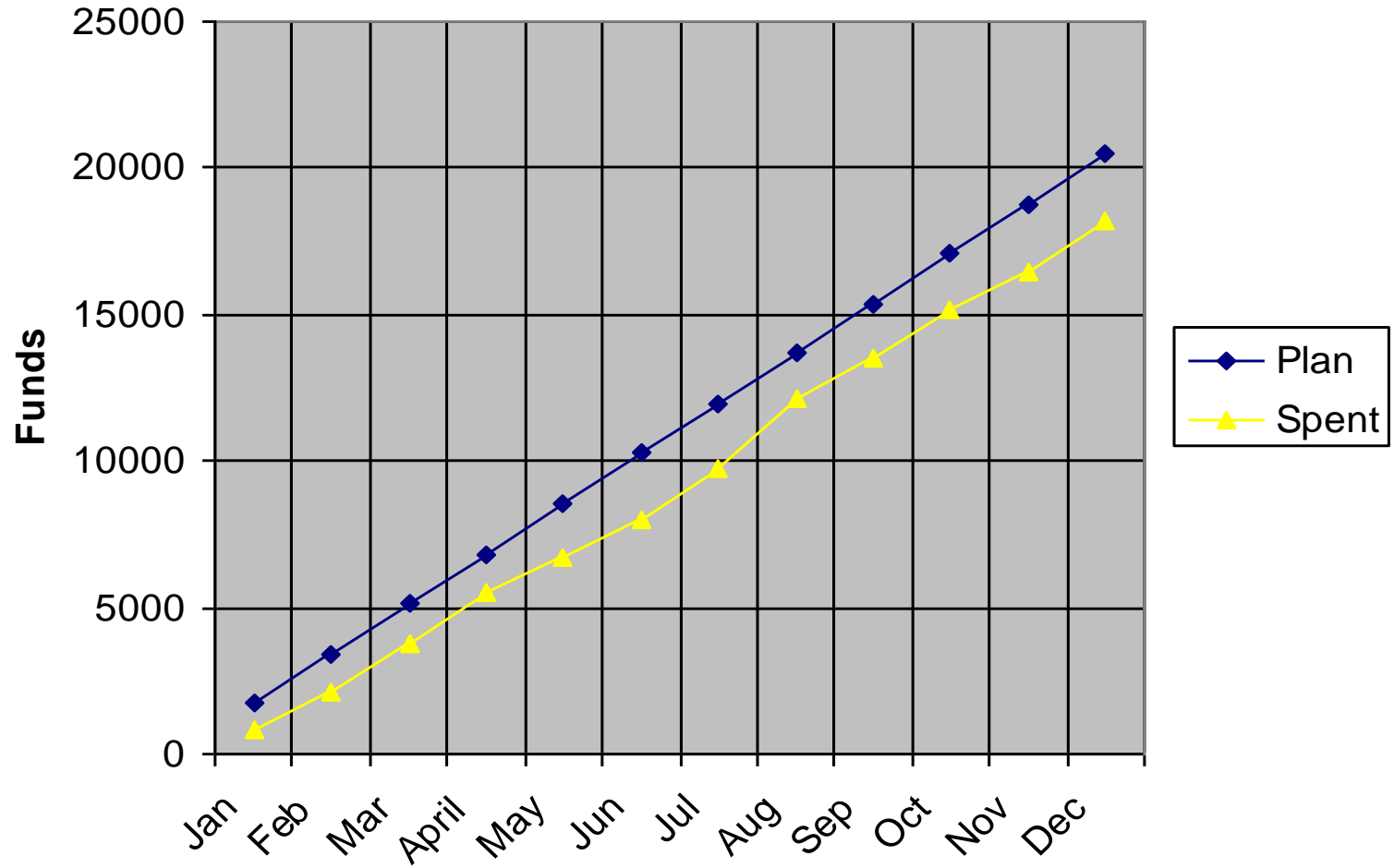
2008 Maintenance (Trustees)



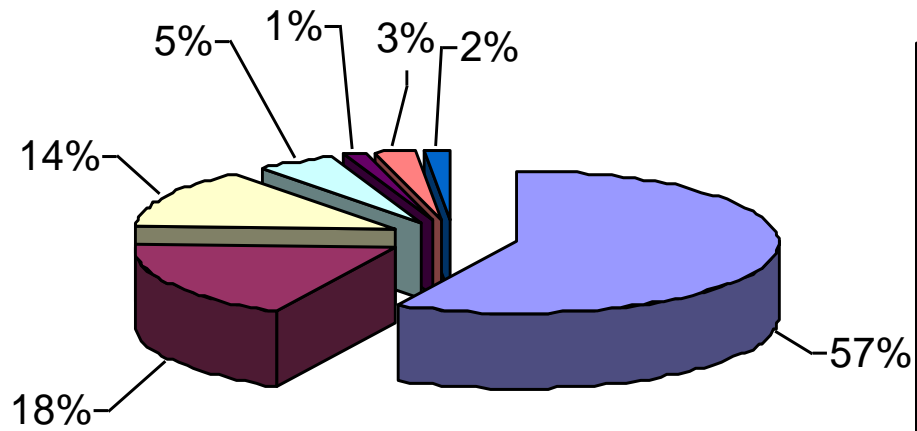
2008 Apportionments (Conference and District)



2008 Office Administration



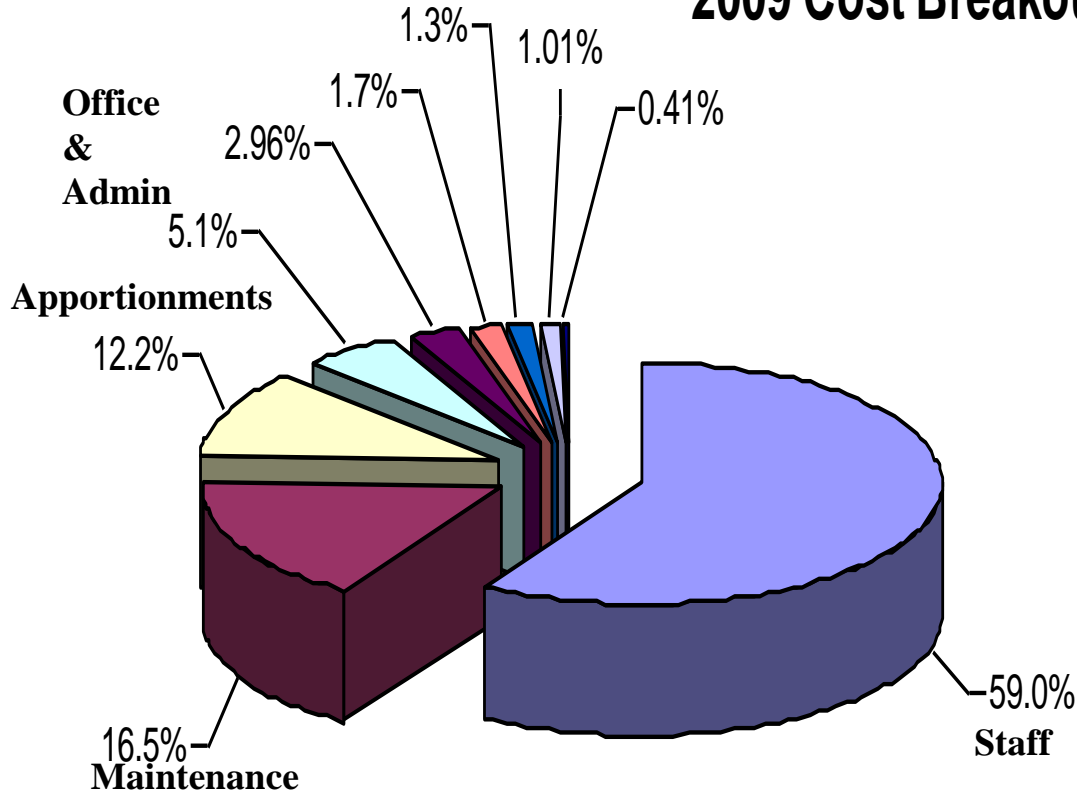
2008 Cost Breakouts



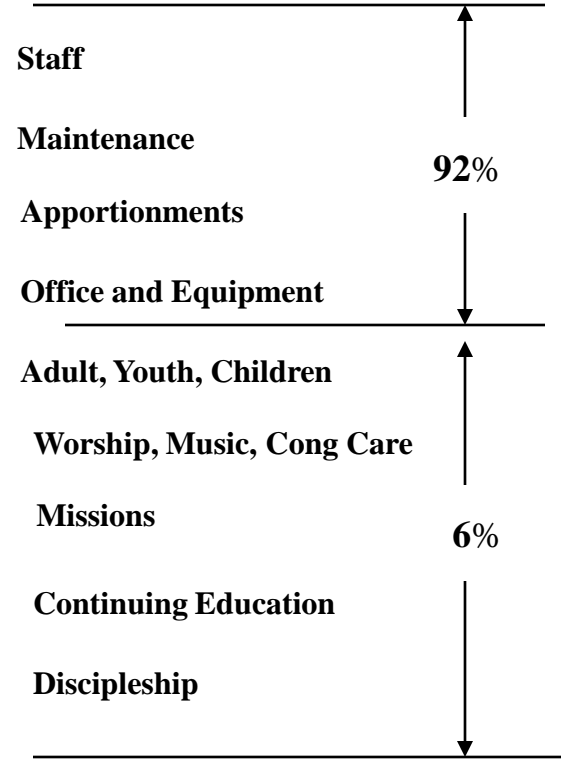
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Staff, Continuing Education Maintenance Apportionments Office and Equip	↑ 94% ↓
Missions Adult, Youth, Children Worship, Music, Cong Care, Discipleship	

2009 Cost Breakouts

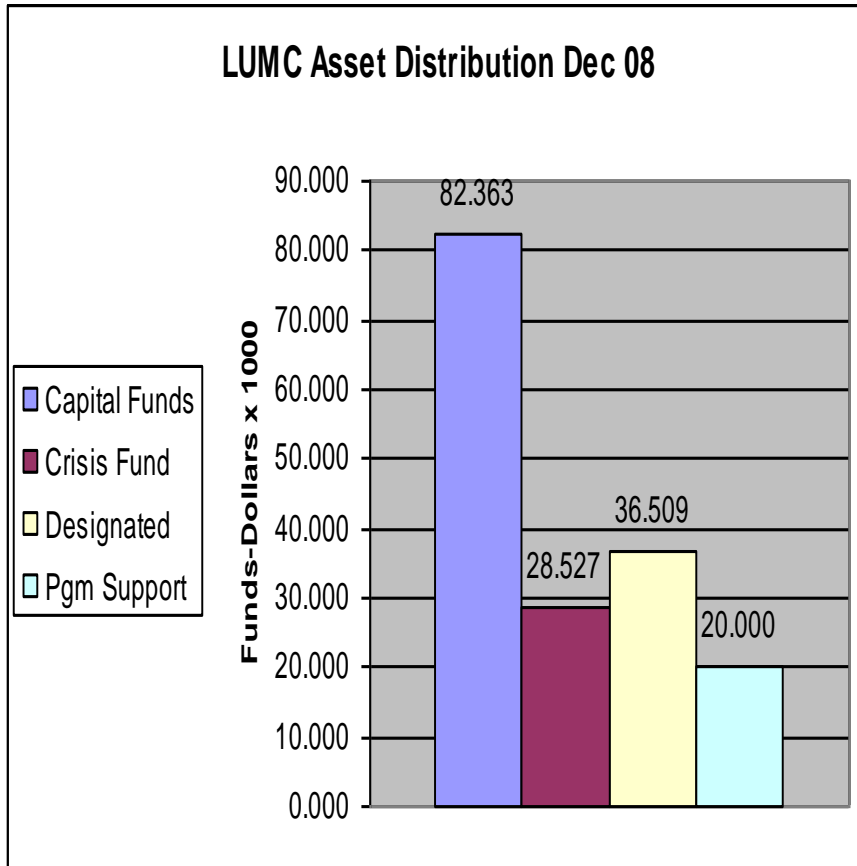


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LUMC Assets Overview

As of Feb 3, 2009



Crisis	Capital*	Designated		Obligated
		7.782	brothers keeper	
		4.719	mission vision	
		1.565	resource ctr	
		0.058	Stev Ministry	
		3.871	Memorials	
		8.971	Sp. Gifts	
		5.000	Undes Organ	
		4.543	3rd Svc Sound	
28.527	82.363	36.509		20.000
Grand Total		167.399		

* Denotes Re-designated Funds from sale of 3530 Arlington Dr per Church Conf.

2008 Mkt Value	
Rental Property	
4158 Freeman Ave	147,320
3526 Arlington Ave	103,200
Total	250,520

Overall Stewardship in LUMC

- Support of Ministries
 - Over 18 ministries
 - Over 85 Volunteers for ministries in 2008
 - Other ministries needs constrained by demographics
- Pledged and General Offerings
 - Good support from congregation
 - General giving up
- Management of Church Programs and Funds
 - Conscientious management
 - Volunteers but constrained by demographics

Stewardship in ministries and giving is very good at LUMC. Financial challenges are driven by rising expenses and a Shrinking base of members.

LUMC is blessed with stewardship and savings assets